

## Variance Calculation

Box		2018/19 £	2019/20 £	Variance £	Variance %
2	Annual Precept	11,630	11,410	-220	-2
3	Total Other Receipts	6,379	2,016	-4,363	-68
4	Staff Costs	3,562	3,711	149	4
5	Loan Interest/Capital Repayments	0	0	0	0
6	All Other Payments	12,194	11,181	-1,013	-8
9	Total Fixed Assets	8,546	8,546	0	0

## **Explanations Of Variances**

### **Note 1**

Box 3 (Total Other Receipts)

2019/20 (£) 2,016

2018/19 (£) 6,379

Variance (£) -4,363

2018/19 had additional allocation prior to deduction of grants -2,318

2018/19 included 2 x ROW grants for 2017/18 & 2018/19 -908

2018/19 included additional ROW contribution from PDNPA -500

2018/19 included receipts for plaques & headstones, with none 2019/20 -180

Unexplained -457 -7.16%

Confirmed less than 15% of 2018/19 figure

## **Explanation of High Reserves**

Box 7 is more than twice Box 2 because the Authority held the following breakdown of Reserve

1. Programme of continuing maintenance work throughout the village - £10,000
2. Burial Ground - unscheduled maintenance - £10,000
3. Election costs - £1,500